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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Patrick A. **Chuasoto** (Philippines)

I. Introduction

1. At its 2nd plenary meeting, on 19 September 2008, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-third session the item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 42nd, 45th, 48th, 52nd and 55th meetings, on 13, 18 and 26 May and 4 and 25 June 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/63/SR.42, 45, 48, 52 and 55).

3. For its consideration of the item, the Committee had before it the following documents:

Cross-cutting issues

(a) Report of the Secretary-General on peacekeeping best practices (A/62/593 and Corr.1);

(b) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2006 to 30 June 2007 and budget for the period from 1 July 2008 to 30 June 2009 (A/62/727);

(c) Comprehensive report of the Secretary-General on conduct and discipline, including full justification of all posts (A/62/758);

(d) Report of the Secretary-General on national professional officers (A/62/762);

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(e) Report of the Secretary-General on the status of the cases for death and disability for formed police units, military contingents, civilian police officers and military observers processed and currently in process and comprehensive review of the administrative and payment arrangement for such cases (A/62/805 and Corr.1);

(f) Report of the Secretary-General on the comprehensive review of the compensation of death and disability benefits to military contingents, formed police units, military observers and civilian police officers (A/63/550);

(g) Report of the Secretary-General on the welfare and recreation needs of all categories of personnel and detailed implications (A/63/675 and Corr.1);

(h) Report of the Secretary-General on the progress of training in peacekeeping (A/63/680);

(i) Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2007 to 30 June 2008 and budget for the period from 1 July 2009 to 30 June 2010 (A/63/696);

(j) Report of the Secretary-General on special measures for protection from sexual exploitation and sexual abuse (A/63/720);

(k) Report of the Advisory Committee on Administrative and Budgetary Questions (A/62/781);

(l) Report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II));

(m) Report of the Office of Internal Oversight Services: peacekeeping operations (A/63/302 (Part II));

(n) Note by the Secretary-General transmitting his comments on the report on the activities of the Office of Internal Oversight Services for the period from 1 January to 31 December 2007 (A/62/281 (Part II)/Add.1);

(o) Note by the Secretary-General on the comprehensive report on training in peacekeeping (A/62/676);

Reimbursement to troop-contributing countries

(p) Updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries (A/63/697);

(q) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746);

Support account for peacekeeping operations

(r) Report of the Secretary-General on the financial performance of the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008 (A/63/698 and Add.1);

(s) Report of the Secretary-General on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations (A/63/702 and Corr.1);

(t) Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/63/767 and Corr.1);

(u) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/841);

(v) Report of the Independent Audit Advisory Committee on the budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/63/703);

(w) Report of the Independent Audit Advisory Committee on vacant posts in the Office of Internal Oversight (A/63/737);

(x) Report of the Office of Internal Oversight Services on the audit of the Secretariat's structure for managing and sustaining peacekeeping operations (A/63/837);

United Nations Logistics Base at Brindisi, Italy

(y) Report of the Secretary-General on the financial performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2007 to 30 June 2008 (A/63/626);

(z) Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2009 to 30 June 2010 (A/63/824 and Corr.1);

(aa) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/746/Add.17);

Closed peacekeeping missions

(bb) Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2008 (A/63/581);

(cc) Report of the Advisory Committee on Administrative and Budgetary Questions (A/63/856);

Working Group on Contingent-Owned Equipment

(dd) Letter dated 22 February 2008 from the Chairman of the 2008 Working Group on Contingent-Owned Equipment to the Chairman of the Fifth Committee (A/C.5/63/18);

Budgetary levels for peacekeeping operations

(ee) Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/C.5/63/21);

(ff) Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (A/C.5/63/23);

(gg) Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (A/C.5/63/24);

(hh) Note by the Secretary-General on the financing of the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy (A/C.5/63/25).

II. Consideration of proposals

A. Draft resolution A/C.5/63/L.50

4. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Rates of reimbursement to troop-contributing countries" (A/C.5/63/L.50), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Austria.

5. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.50 without a vote (see para. 14, draft resolution I).

6. After the adoption of the draft resolution, the representative of Guatemala made a statement.

B. Draft resolution A/C.5/63/L.51

7. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Financing of the United Nations Logistics Base at Brindisi, Italy" (A/C.5/63/L.51), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of Mexico.

8. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.51 without a vote (see para. 14, draft resolution II).

C. Draft resolution A/C.5/63/L.52

9. At its 55th meeting, on 25 June, the Committee had before it a draft resolution entitled "Support account for peacekeeping operations" (A/C.5/63/L.52), which was submitted by the Chairman on the basis of informal consultations coordinated by the representative of South Africa.

10. At the same meeting, the Committee adopted draft resolution A/C.5/63/L.52 without a vote (see para. 14, draft resolution III).

11. After the adoption of the draft resolution, the representative of the Sudan (on behalf of the Group of 77 and China) made a statement.

D. Oral draft decision

12. At its 55th meeting, on 25 June, the Chairman of the Committee presented an oral draft decision entitled "Closed peacekeeping missions" reached by consensus and coordinated by the representative of Singapore.

13. At the same meeting, the Committee adopted the oral draft decision without a vote (see para. 15).

III. Recommendations of the Fifth Committee

14. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I
Rates of reimbursement to troop-contributing countries

The General Assembly,

Recalling its resolution 62/252 of 20 June 2008,

Recalling also its resolutions 55/274 of 14 June 2001 and 59/298 of 22 June 2005,

Having considered the updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries;[1]

2. *Endorses* the recommendations contained in section IV.E of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Decides* that any equipment that is bought by a troop-contributing country in a foreign currency as well as any troop that is paid in a foreign currency may be reported in that currency;

4. *Also decides* to approve the increase in the payment of the recreational leave allowance from 7 to 15 days for members of the military contingents and formed police units.

[1] A/63/697.

[2] A/63/746, sect. IV.

Draft resolution II
Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 62/251 of 20 June 2008,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 62/251,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Recalls* paragraphs 9 and 13 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure that indicators of achievement reflect more fully the scope of functions and services provided by the United Nations Logistics Base to peacekeeping operations and other field missions;

4. *Requests* the Secretary-General to take measures to expedite receipt and inspection procedures on strategic deployment stocks shipped from the United Nations Logistics Base and to report thereon in the context of the next budget submission;

5. *Welcomes* the intention of the Secretary-General to submit proposals on a global support strategy for United Nations peacekeeping operations as referred to in paragraph 24 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure that his proposals to be submitted to the General Assembly include thorough cost-benefit analysis;

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[1] A/63/626 and A/63/824 and Corr.1.

[2] A/63/746/Add.17.

[3] See A/C.5/63/SR.52.

6. *Recalls* paragraph 51 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to relocate the Standing Police Capacity to the United Nations Logistics Base;

7. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

Financial performance report for the period from 1 July 2007 to 30 June 2008

8. *Takes note* of the report of the Secretary-General on the financial performance of the United Nations Logistics Base for the period from 1 July 2007 to 30 June 2008;[4]

Budget estimates for the period from 1 July 2009 to 30 June 2010

9. *Approves* the cost estimates for the United Nations Logistics Base amounting to 57,954,100 United States dollars for the period from 1 July 2009 to 30 June 2010;

Financing of the budget estimates

10. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2009 to 30 June 2010 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 3,209,800 dollars in respect of the financial period ended 30 June 2008 to be applied against the resources required for the period from 1 July 2009 to 30 June 2010;

(b) The balance of 54,744,300 dollars to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2009 to 30 June 2010;

(c) The estimated staff assessment income of 5,404,400 dollars, comprising the amount of 5,093,900 dollars for the period from 1 July 2009 to 30 June 2010 and the increase of 310,500 dollars in respect of the period from 1 July 2007 to 30 June 2008, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

11. *Also decides* to consider at its sixty-fourth session the question of the financing of the United Nations Logistics Base at Brindisi, Italy.

[4] A/63/626.

Draft resolution III
Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 55/238 of 23 December 2000, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/245 and 61/246 of 22 December 2006, 61/256 of 15 March 2007, 61/279 of 29 June 2007 and 62/250 of 20 June 2008, its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995 and its other relevant resolutions,

Having considered the reports of the Secretary-General on the financing of the support account for peacekeeping operations[1] and on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[2] the reports of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[3] and on vacant posts in the Office of Internal Oversight Services,[4] the report of the Office of Internal Oversight Services on the audit of the Secretariat's structure for managing and sustaining peacekeeping operations[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

Attaching great importance to the provision of adequate resources for peacekeeping operations and their backstopping as well as for all priority activities of the Organization, in particular activities in the area of development, and underlining the need for genuine and meaningful partnership between the Security Council, the troop-contributing Governments and other Member States,

1. *Takes note* of the reports of the Secretary-General on the financing of the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[1] and on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[2] the reports of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July

[1] A/63/698 and Add.1 and A/63/767 and Corr.1.
[2] A/63/702 and Corr.1.
[3] A/63/703.
[4] A/63/737.
[5] A/63/837.
[6] A/63/841.

2009 to 30 June 2010[3] and on vacant posts in the Office of Internal Oversight Services[4] and the report of the Office of Internal Oversight Services on the audit of the Secretariat's structure for managing and sustaining peacekeeping operations;[5]

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Reiterates* that the delegation of authority on the part of the Secretary-General should be in order to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as the Chief Administrative Officer;

9. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and field missions is in strict compliance with relevant resolutions and decisions, as well as relevant rules and procedures of the General Assembly on this matter;

10. *Stresses* that heads of departments report to and are accountable to the Secretary-General;

11. *Requests* the Secretary-General, when submitting his budget proposals, to include details of the full annual cost of posts for the subsequent budget;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007 and other relevant resolutions;

13. *Notes* that the overall benefits of the restructuring of the Department of Peacekeeping Operations and the Department of Field Support remain yet to be fully assessed, and, in this regard, requests the Secretary-General to continue to make every effort to strengthen the capacity of the Organization to manage and sustain peacekeeping operations in the face of their surge in volume and complexity;

14. *Reiterates* that the Secretary-General should address systemic issues that hamper good management of the Organization, including by improving work processes and procedures, and, in that context, stresses that structural change is no substitute for managerial improvement;

15. *Stresses* the need for the Secretary-General to ensure a strategic and coherent vision when undertaking reform initiatives, and, in this context, emphasizes that any new proposal for reform should fully take into account ongoing and past management reforms;

16. *Emphasizes* the importance of preserving the unity of command in missions at all levels, as well as a coherence in policy and strategy and clear command structures in the field and up to and including Headquarters;

17. *Also emphasizes* the importance of interaction and coordination with troop-contributing countries;

18. *Further emphasizes* the need to ensure the safety and security of United Nations personnel;

19. *Takes note* of the report of the Office of Internal Oversight Services,[5] and urges the Secretary-General to ensure the full implementation of its recommendations;

20. *Also takes note* of the observations and recommendations contained in the report of the Independent Audit Advisory Committee on vacant posts in the Office of Internal Oversight Services,[4] and requests the Secretary-General to fill the vacancies in the Office of Internal Oversight Services, in accordance with the existing relevant provisions governing recruitment in the United Nations and the provisions of the present resolution;

21. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services to implement the recommendations of the Independent Audit Advisory Committee contained in paragraphs 22 to 29 and 33 to 35 of its report;[3]

22. *Stresses* in this regard the importance for the Office of Internal Oversight Services, in its reports on investigations of fraud and corruption in the Organization, to make a clear differentiation and definition between the actual value of financial loss to the Organization, if any; other findings that may not have direct financial implication; and the total number and value of contracts investigated, in order to convey an accurate perception of the value of financial loss;

23. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

24. *Also reiterates* its regret for the delay in the response of the Secretary-General to its outstanding requests in its resolutions 59/288, 61/246, 61/276 and 62/269, and urges him as a matter of priority to submit a report on procurement governance and other issues, as requested in resolutions 61/246, 61/276 and 62/269, with full justification of the reasons for the delay;

25. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution;

26. *Notes* the observation of the Board of Auditors that there is no defined formula to show the relationship between the level and complexity of peacekeeping operations and the level of the support account, and, in this regard, emphasizes the need to develop a sound approach for determining the proposed support account staffing requirements, so that Member States can make fully informed decisions on resources;

27. *Requests* the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

28. *Takes note* of paragraph 45 of the report of the Advisory Committee on Administrative and Budgetary Questions,[6] and requests the Secretary-General to include, in his rejustification of the totality of support account staffing requirements, inter alia, information and analysis on the following, taking into account the relevant legislative mandates:

(a) The lead agency, entity, department and/or offices for major strands of activity and the scope of their respective responsibilities;

(b) Comprehensive assessment of the evolution of the support account;

(c) Related human resources funded from the regular budget and other sources of funding, including in other departments of the United Nations Secretariat, resources in field missions and where relevant the specialized agencies and funds and programmes;

(d) Impact of the requested resources on the improvement to the administrative and financial management of peacekeeping operations;

(e) All functions covered by the proposed resources other than backstopping peacekeeping operations;

(f) The impact of information and communications technology initiatives, including related business process improvements, in enhancing productivity and on the level of resources requested;

(g) The outcome of business process improvements;

(h) Lessons learned from recent experience of operating the support account, including on the conversion of general temporary assistance positions;

29. *Recalls* section I, paragraph 6, of its resolution 55/238, paragraph 11 of its resolution 56/241, paragraph 19 of its resolution 61/279, and paragraph 22 of its resolution 62/250, and requests the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping;

30. *Reiterates* section III, paragraph 10, of its resolution 63/250, and invites the Secretary-General, when appointing officials at the D-1 and D-2 levels in the Departments of the Secretariat that provide backstopping and/or policy guidance to field missions, to fully consider the relevant field experience of the candidates, as one of the highly desirable appointment criteria;

31. *Recalls* its resolution 63/280 of 8 May 2009 and decides to establish a security sector reform unit in the Office of Rule of Law and Security Institutions;

32. *Also recalls* paragraph 17 of its resolution 60/268 and reiterates its request to the Secretary-General to entrust to the Office of Internal Oversight Services the task of refining the methodology for allocating resident auditors, taking also into account the risks and complexity of the operation of individual peacekeeping operations, and to report thereon to the General Assembly;

33. *Stresses* that the due process rights afforded to staff under investigations have to withstand review by the system of the administration of justice, including in the context of the establishment of the new system;

34. *Notes with serious concern* the decision to advertise vacancies for positions not approved by the General Assembly, and stresses the need for vacancy announcements to be made in accordance with existing relevant provisions governing recruitment in the United Nations and that any changes involving administrative and financial implications shall be subject to the review and approval of the General Assembly in accordance with established procedures;

35. *Decides* to maintain, for the financial period from 1 July 2009 to 30 June 2010, the funding mechanism for the support account used in the current period, from 1 July 2008 to 30 June 2009, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

36. *Takes note* of paragraph 175 of the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

37. *Decides* not to introduce the proposed structure based on the hub approach at this stage, and decides to designate, as a pilot project, centres for investigations in Nairobi, Vienna and New York from 1 July 2009 to 30 June 2012;

38. *Recognizes* the value of resident investigators and decides to maintain resident investigations staff presence in some peacekeeping operations, pending its consideration of the comprehensive report referred to in paragraph 40 below;

39. *Requests* the Secretary-General to submit a preliminary report on the status of implementation of the pilot project at the second resumed part of its sixty-fifth session;

40. *Also requests* the Secretary-General to submit to the General Assembly for its consideration, in the context of the 2012/2013 support account budget, after full consultations with all relevant stakeholders, integrating in particular the comments and observations of field missions, a comprehensive report on the pilot project, with a view to deciding on a restructuring of the Investigations Divisions of the Office of Internal Oversight Services, including:

(a) A complete qualitative analysis of the implementation of the three-year pilot project, including the lessons learned;

(b) A clear and transparent presentation of the existing structure and the pilot project structure and their respective coverage of field missions;

(c) A comprehensive cost-benefit analysis, including of the effectiveness and efficiency of the structure of the pilot project based on accurate assumptions, including an analysis of the long-term trend of investigations in field missions;

(d) Fully justified rationale for all deployments of investigations staff and resources and the ability of the Office of Internal Oversight Services to respond to changing caseload requirements;

(e) Complete and updated information on the current staffing, vacancy rate and caseload;

41. *Further requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to conduct an audit of the implementation of the pilot project for the period of 1 July 2009 to 30 June 2012, without prejudice to the role of the Independent Audit Advisory Committee, and to report thereon separately to the General Assembly at the second resumed part of its sixty-sixth session;

Financial performance report for the period from 1 July 2007 to 30 June 2008

42. *Takes note* of the report of the Secretary-General on the financial performance of the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008;[7]

Budget estimates for the financial period from 1 July 2009 to 30 June 2010

43. *Approves* the support account requirements in the amount of 294,030,900 United States dollars for the financial period from 1 July 2009 to 30 June 2010, including 1,182 continuing posts, and 63 new temporary posts contained in annex I, and 83 continuing and 60 new general temporary assistance positions contained in annex II to the present resolution, as well as their related post and non-post requirements;

Financing of the budget estimates

44. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2009 to 30 June 2010 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 15,056,300 dollars in respect of the financial period ended 30 June 2008, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(b) The amount of 7,322,600 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2008, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(c) The amount of 62,800 dollars representing the excess of the appropriation for the support account requirements in respect of the financial period ended 30 June 2007, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(d) The balance of 271,589,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2009 to 30 June 2010;

[7] A/63/698 and Add.1.

(e) The estimated staff assessment income of 28,273,500 dollars, comprising the amount of 27,486,900 dollars for the financial period from 1 July 2009 to 30 June 2010 and the increase of 786,600 dollars in respect of the financial period ended 30 June 2008, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

Support account posts to be established for the period from 1 July 2009 to 30 June 2010

Organizational unit		*Number of posts*	*Post level*
Department of Peacekeeping Operations			
Office of Operations	GTA conversion	1	1 P-5
Office of Rule of Law and Security Institutions	New	20	1 D-1, 1 P-5, 10 P-4, 7 P-3, 2 GS (OL)
	GTA conversion	1	P-3
Subtotal		**22**	
Department of Field Support			
Office of the Under Secretary-General	New	1	1 GS (PL)
Field Budget and Finance Division	New	2	2 P-4
Field Personnel Division	GTA conversion	2	2 P-3
Logistics Support Division	New	7	3 P-4, 3 P-3, 1 GS (PL)
	Reclassification		1 P-3 to P-4
	GTA conversion	1	GS (OL)
Subtotal		**13**	
Department of Management			
Office of Programme Planning, Budget and Accounts	New	2	1 P-4, 1 GS (OL)
	GTA conversion	4	1 P-4, 3 P-3
	Reclassification		1 P-3 to P-4; 1 P-4 to P-5
Office of Human Resources Management	New	11	1 P-4, 5 P-3, 1 P-2, 1 GS (PL), 3 GS (OL)
	GTA conversion	3	2 P-4, 1 GS (OL)
Office of Central Support Services	New	3	1 P-4, 2 P-3
Subtotal		**23**	
Office of Internal Oversight Services			
Inspection and Evaluation Division	New	1	1 P-4
Internal Audit Division	New	1	1 P-5
Subtotal		**2**	
Office of Legal Affairs	New	2	1 P-5, 1 P-4
Office of the United Nations Ombudsman	New	1	1 P-5
Total		**63**	**1D-1, 5 P-5, 23 P-4, 22 P-3, 1 P-2, 3 GS (PL), 8 GS (OL)**

Abbreviations: GS (OL), General Service (Other level), GTA (general temporary assistance).

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2009 to 30 June 2010

Organizational unit		*Number of positions*	*Position level*
Department of Peacekeeping Operations			
Office of Operations	Continuation	2	1 P-4, 1 GS (OL)
Office of Rule of Law and Security Institutions	New	1	1 P-3
Policy, Evaluation and Training Division	Continuation	8	1 P-5, 3 P-4, 3 P-3, 1 GS (OL)
Subtotal		**11**	
Department of Field Support			
Field Personnel Division	Continuation	6	4 P-3, 2 GS (OL)
	New	13	11 P-3, 2 GS (OL)
Field Budget and Finance Division	Continuation	1	1 P-4
Logistics Support Division	Continuation	2	2 P-3
	New	1	1 P-3
Subtotal		**23**	
Department of Management			
Office of the Under-Secretary-General	New	2	1 P-4, 1 GS (OL)
Office of Programme Planning, Budget and Accounts	Continuation	14	5 P-4, 4 P-3, 1 P-2, 4 GS (OL)
	New	22	5 P-4, 4 P-3, 1 P-2, 12 GS (OL)
Office of Human Resources Management*	Continuation	3	3 GS (OL)
Office of Central Support Services	New	4	3 P-3, 1 P-2
Subtotal		**45**	
Office of Internal Oversight Services			
Investigations Division	Continuation	2	New York: 1 P-3, 1 GS (OL)
	New	7	New York: 1 P-5, 3 P-4, 1 P-3, 2 GS (OL)
	Continuation	14	Vienna: 1 D-1, 1 P-5, 2 P-4, 7 P-3, 2 GS (OL), 1 GS (PL)
	New	6	Nairobi: 1 D-1, 1 P-5, 1 P-4, 1 P-3, 2 GS (OL)
	Continuation	10	Nairobi: 3 P-4, 5 P-3, 2 GS (OL)

Organizational unit		*Number of positions*	*Position level*
	Continuation	12	MONUC: 1 P-4, 1 P-3, 1 NGS UNMIL: 1 P-4, 2 P-3, 1 NGS UNMIS: 1 P-4, 2 P-3 MINUSTAH: 1 P-4 UNOCI: 1 P-4
Subtotal		**51**	
Office of Legal Affairs	New	1	1 P-4
Ethics Office	Continuation	2	1 P-3, 1 GS (OL)
Office of Information and Communications Technology	Continuation	7	5 P-3, 2 GS (OL)
	New	3	1 P-5, 2 P-3
Total		**143**	

* *Note*: General temporary assistance positions equivalent to $2,018,900 (before the application of the approved vacancy rates).

Abbreviations: GS (OL), General Service (Other Level); GS (PL), General Service (Principal level); NGS (national General Service).

15. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

Closed peacekeeping missions

The General Assembly,

(a) *Decides* to return two thirds of the credits available in the account of the United Nations Iraq-Kuwait Observation Mission to the Government of Kuwait in the amount of 996,800 dollars;

(b) *Also decides* to continue to consider the updated financial position of closed peacekeeping missions during its sixty-fourth session.